

**Montana Public Defender Commission**  
**Report to the Governor, Legislature and Supreme Court**  
**Expenditure Data-Program 1**  
**[47-1-105 (9) (f) (g) (k)]**  
**FY 2011**

Court	Type	DISTRICT COURT					LIMITED COURTS		GRAND TOTAL	PERCENT
		Criminal	Guardianship	Involuntary Commitment	Juvenile	Neglect	Limited Jurisdiction ALL			
RGN 1-KALISPELL	ALL	\$ 1,624,422	\$ 33,251	\$ 46,540	\$ 112,878	\$ 388,815	\$ 1,040,831	\$ 3,246,737	16.02%	
RGN 2-MISSOULA	ALL	1,621,114	42,938	118,547	163,674	723,553	1,152,712	3,822,539	18.86%	
RGN 3-GR. FALLS	ALL	1,310,586	7,776	54,111	113,889	408,007	525,156	2,419,524	11.94%	
RGN 4-HELENA	ALL	734,149	6,218	14,252	33,085	122,257	421,769	1,331,730	6.57%	
RGN 5-BUTTE	ALL	822,688	7,189	23,021	29,298	182,522	411,194	1,475,912	7.28%	
RGN 6-HAVRE	ALL	396,808	7,240	16,413	58,936	76,136	206,264	761,796	3.76%	
RGN 7-LEWISTOWN	ALL	247,271	4,953	28,127	32,399	54,762	72,717	440,231	2.17%	
RGN 8-BOZEMAN	ALL	824,784	10,449	27,356	66,672	283,796	702,190	1,915,247	9.45%	
RGN 9-BILLINGS	ALL	1,532,099	31,897	28,914	119,195	605,863	1,221,485	3,539,452	17.46%	
RGN 10-GLENDIVE	ALL	297,259	1,139	11,606	17,415	130,896	170,787	629,102	3.10%	
RGN 11-MILES CITY	ALL	348,771	3,439	4,298	60,551	117,332	151,909	686,301	3.39%	
	ALL	\$ 9,759,952	\$ 156,488	\$ 373,186	\$ 807,991	\$ 3,093,940	\$ 6,077,014	\$ 20,268,571	100.00%	

Additional Costs:  
Capital Cases \$ 149,787

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<b>REGION 1-KALISPELL</b>										
FLATHEAD	DISTRICT	\$ 936,036	\$ 27,378	\$ 30,814	\$ 72,406	\$ 263,926	\$ -	\$ 1,330,560	40.98%	
COLUMBIA FALLS	CITY						42,223	42,223	1.30%	
WHITEFISH	CITY						57,348	57,348	1.77%	
FLATHEAD CTY	JUSTICE						293,335	293,335	9.03%	
KALISPELL	MC						214,199	214,199	6.60%	
LAKE	DISTRICT	441,076	163	3,067	17,062	80,684	-	542,052	16.70%	
POLSON	CITY						16,655	16,655	0.51%	
RONAN	CITY						17,009	17,009	0.52%	
ST IGNATIUS	CITY						2,240	2,240	0.07%	
LAKE CTY	JP						191,116	191,116	5.89%	
SANDERS	DISTRICT	98,591	22	4,287	7,664	12,377	-	122,942	3.79%	
HOT SPRINGS	CITY						6,654	6,654	0.20%	
PLAINS	CITY						8,039	8,039	0.25%	
THOMFALLS	CITY						9,040	9,040	0.28%	
SANDERS CTY	JP						43,519	43,519	1.34%	
LINCOLN	DISTRICT	148,719	5,687	8,372	15,746	31,828	-	210,352	6.48%	
EUREKA	CITY						6,215	6,215	0.19%	
LIBBY	CITY						42,914	42,914	1.32%	
TROY	CITY						2,856	2,856	0.09%	
LINCOLN CTY	JP						87,468	87,468	2.69%	
<b>REGION 1</b>		<b>\$ 1,624,422</b>	<b>\$ 33,251</b>	<b>\$ 46,540</b>	<b>\$ 112,878</b>	<b>\$ 388,815</b>	<b>\$ 1,040,831</b>	<b>\$ 3,246,737</b>	<b>100.00%</b>	

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<b>REGION 2-MISSOULA</b>										
<b>MISSOULA</b>	DISTRICT	\$ 1,087,320	\$ 39,676	\$ 103,942	\$ 122,874	\$ 565,369	\$ -	\$ 1,919,180	50.21%	
MISSOULA CTY	JP						405,308	405,308	10.60%	
MISSOULA	MC						397,890	397,890	10.41%	
<b>RAVALLI</b>	DISTRICT	500,358	2,210	11,169	31,836	133,239	-	678,811	17.76%	
DARBY	CITY						24,887	24,887	0.65%	
HAMILTON	CITY						84,397	84,397	2.21%	
PINESDALE	CITY						-	-	0.00%	
STEVENSVILLE	CITY						5,949	5,949	0.16%	
RAVALLI CTY	JP						162,696	162,696	4.26%	
<b>MINERAL</b>	DISTRICT	33,437	1,053	3,436	8,964	24,945	-	71,835	1.88%	
ALBERTON	CITY						1,980	1,980	0.05%	
SUPERIOR	CITY						7,111	7,111	0.19%	
MINERAL CTY	JP						62,494	62,494	1.63%	
<b>REGION 2</b>		<b>\$ 1,621,114</b>	<b>\$ 42,938</b>	<b>\$ 118,547</b>	<b>\$ 163,674</b>	<b>\$ 723,553</b>	<b>\$ 1,152,712</b>	<b>\$ 3,822,539</b>	<b>100.00%</b>	

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<b>REGION 3-GREAT FALLS</b>										
<b>CASCADE</b>	DISTRICT	\$ 1,109,304	\$ 6,721	\$ 41,970	\$ 91,123	\$ 333,614	\$ -	\$ 1,582,732	65.42%	
GREAT FALLS	CITY						-	-	0.00%	
CASCADE	CITY						14,250	14,250	0.59%	
BELT	CITY						-	-	0.00%	
CASCADE CTY	JP						89,131	89,131	3.68%	
GREAT FALLS	MC						211,654	211,654	8.75%	
<b>TOOLE</b>	DISTRICT	55,835	393	573	4,378	11,950	-	73,129	3.02%	
SHELBY	CITY						1,829	1,829	0.08%	
TOOLE CTY	JP						24,486	24,486	1.01%	
<b>PONDERA</b>	DISTRICT	26,350	186	8,064	8,782	22,090	-	65,471	2.71%	
CONRAD	CITY						30,301	30,301	1.25%	
VALIER	CITY						-	-	0.00%	
PONDERA CTY	JP						20,196	20,196	0.83%	
<b>TETON</b>	DISTRICT	42,179	446	1,955	8,411	17,985	-	70,975	2.93%	
CHOTEAU	CITY						12,695	12,695	0.52%	
DUTTON	CITY						-	-	0.00%	
FAIRFIELD	CITY						-	-	0.00%	
TETON CTY	JP						7,748	7,748	0.32%	
<b>GLACIER</b>	DISTRICT	76,918	30	1,549	1,195	22,368	-	102,060	4.22%	
CUTBANK	CITY						70,259	70,259	2.90%	
GLACIER CTY	JP						42,606	42,606	1.76%	
<b>REGION 3</b>		<b>\$ 1,310,586</b>	<b>\$ 7,776</b>	<b>\$ 54,111</b>	<b>\$ 113,889</b>	<b>\$ 408,007</b>	<b>\$ 525,156</b>	<b>\$ 2,419,524</b>	<b>100.00%</b>	

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<b>REGION 4-HELENA</b>										
LEWIS & CLARK	DISTRICT	\$ 544,891	\$ 2,738	\$ 11,592	\$ 24,228	\$ 104,278	\$ -	\$ 687,727	51.64%	
EAST HELENA	CITY						10,730	10,730	0.81%	
HELENA	CITY						254,274	254,274	19.09%	
LEWIS & CLARK CTY	JP						62,642	62,642	4.70%	
BROADWATER	DISTRICT	32,426	-	-	7,575	4,394	229	44,625	3.35%	
TOWNSEND	CITY						6,079	6,079	0.46%	
BROADWATER CTY	JP						33,060	33,060	2.48%	
JEFFERSON	DISTRICT	156,831	3,480	2,659	1,283	13,584	26,630	204,467	15.35%	
BOULDER	CITY						6,665	6,665	0.50%	
WHITEHALL	CITY						272	272	0.02%	
JEFFERSON CTY	JP						21,188	21,188	1.59%	
<b>REGION 4</b>		<b>\$ 734,149</b>	<b>\$ 6,218</b>	<b>\$ 14,252</b>	<b>\$ 33,085</b>	<b>\$ 122,257</b>	<b>\$ 421,769</b>	<b>\$ 1,331,730</b>	<b>100.00%</b>	

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<b>REGION 5-BUTTE</b>										
<b>SILVER BOW</b>	DISTRICT	\$ 327,397	\$ 753	\$ 10,968	\$ 21,570	\$ 98,461	\$ -	\$ 459,148	31.11%	
BUTTE	CITY						79,849	79,849	5.41%	
SILVER BOW CTY	JP 1						44,920	44,920	3.04%	
<b>BEAVERHEAD</b>	DISTRICT	95,780	2,485	2,611	3,803	20,858	-	125,537	8.51%	
DILLON	CITY						65,540	65,540	4.44%	
LIMA	CITY						-	-	0.00%	
BEAVERHEAD CTY	JP						37,979	37,979	2.57%	
<b>MADISON</b>	DISTRICT	44,843	3,112	1,492	1,046	3,914	-	54,407	3.69%	
ENNIS	CITY						7,250	7,250	0.49%	
MADISON CTY	JP						80,726	80,726	5.47%	
<b>POWELL</b>	DISTRICT	239,607	450	3,011	98	10,024	-	253,190	17.15%	
DEER LODGE	CITY						10,501	10,501	0.71%	
POWELL CTY	JP						15,735	15,735	1.07%	
<b>DEER LODGE</b>	DISTRICT	86,736	389	4,719	2,782	43,663	187	138,476	9.38%	
ANACONDA	CITY						-	-	0.00%	
DEER LODGE CTY	JP						63,343	63,343	4.29%	
<b>GRANITE</b>	DISTRICT	28,326	-	219	-	5,603	-	34,147	2.31%	
DRUMMOND	CITY						-	-	0.00%	
PHILIPSBURG	CITY						-	-	0.00%	
GRANITE CTY	JP						5,163	5,163	0.35%	
<b>REGION 5</b>		<b>\$ 822,688</b>	<b>\$ 7,189</b>	<b>\$ 23,021</b>	<b>\$ 29,298</b>	<b>\$ 182,522</b>	<b>\$ 411,194</b>	<b>\$ 1,475,912</b>	<b>100.00%</b>	

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<b>REGION 6-HAVRE</b>										
PHILLIPS	DISTRICT	\$ 15,295	\$ 3,760	\$ 4,602	\$ 6,955	\$ 8,356	\$ -	\$ 38,967	5.12%	
MALTA	CITY						3,462	3,462	0.45%	
PHILLIPS CTY	JP						5,620	5,620	0.74%	
HILL	DISTRICT	214,287	1,655	5,072	30,080	22,219	-	273,313	35.88%	
HAVRE	CITY						65,531	65,531	8.60%	
HILL CTY	JP						57,421	57,421	7.54%	
CHOTEAU	DISTRICT	44,469	-	-	4,470	-	-	48,939	6.42%	
FT BENTON	CITY						3,748	3,748	0.49%	
BIG SANDY	CITY						-	-	0.00%	
CHOTEAU CTY	JP						15,496	15,496	2.03%	
VALLEY	DISTRICT	75,041	1,584	6,268	3,075	42,491	-	128,459	16.86%	
FT PECK	CITY						-	-	0.00%	
GLASGOW	CITY						19,221	19,221	2.52%	
NASHUA	CITY						-	-	0.00%	
VALLEY CTY	JP						8,828	8,828	1.16%	
BLAINE	DISTRICT	39,279	241	471	14,356	3,071	-	57,417	7.54%	
HARLEM	CITY						5,879	5,879	0.77%	
CHINOOK	CITY						1,500	1,500	0.20%	
BLAINE CTY	JP						16,717	16,717	2.19%	
LIBERTY	DISTRICT	8,437	-	-	-	-	-	8,437	1.11%	
CHESTER	CITY						-	-	0.00%	
LIBERTY CTY	JP						2,841	2,841	0.37%	
<b>REGION 6</b>		<b>\$ 396,808</b>	<b>\$ 7,240</b>	<b>\$ 16,413</b>	<b>\$ 58,936</b>	<b>\$ 76,136</b>	<b>\$ 206,264</b>	<b>\$ 761,796</b>	<b>100.00%</b>	

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<b>REGION 7-LEWISTOWN</b>										
<b>FERGUS</b>	DISTRICT	\$ 93,061	\$ 3,064	\$ 26,883	\$ 22,350	\$ 32,140	\$ -	\$ 177,497	40.32%	
LEWISTOWN	CITY						17,798	17,798	4.04%	
FERGUS CTY	JP						19,439	19,439	4.42%	
<b>MUSSELLSHELL</b>	DISTRICT	116,737	1,016	-	8,746	21,923	-	148,422	33.71%	
MELSTONE	CITY						-	-	0.00%	
ROUNDUP	CITY						5,989	5,989	1.36%	
MUSSELLSHELL CTY	JP						9,454	9,454	2.15%	
<b>JUDITH BASIN</b>	DISTRICT	6,352	-	763	127	-	-	7,242	1.65%	
HOBSON	CITY						-	-	0.00%	
STANFORD	CITY						-	-	0.00%	
JUDITH BASIN CTY	JP						7,894	7,894	1.79%	
<b>WHEATLAND</b>	DISTRICT	20,932	655	482	1,072	-	-	23,140	5.26%	
HARLOWTON	CITY						581	581	0.13%	
WHEATLAND CTY	JP						4,094	4,094	0.93%	
<b>MEAGHER</b>	DISTRICT	6,051	218	-	105	54	-	6,428	1.46%	
W.S.SPRING	CITY						1,120	1,120	0.25%	
MEAGHER CTY	JP						3,699	3,699	0.84%	
<b>GOLDEN VALLEY</b>	DISTRICT	3,551	-	-	-	645	-	4,196	0.95%	
LAVINA	CITY						-	-	0.00%	
RYEGATE	CITY						-	-	0.00%	
GOLDEN VALLEY CTY	JP						2,359	2,359	0.54%	
<b>PETROLEUM</b>	DISTRICT	589	-	-	-	-	-	589	0.13%	
WINNETT	CITY						-	-	0.00%	
PETROLEUM CTY	JP						291	291	0.07%	
<b>REGION 7</b>		<b>\$ 247,271</b>	<b>\$ 4,953</b>	<b>\$ 28,127</b>	<b>\$ 32,399</b>	<b>\$ 54,762</b>	<b>\$ 72,717</b>	<b>\$ 440,231</b>	<b>100.00%</b>	



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<b>REGION 8-BOZEMAN</b>										
<b>GALLATIN</b>	DISTRICT	\$ 710,794	\$ 7,889	\$ 24,138	\$ 59,333	\$ 210,387	\$ -	\$ 1,012,540	52.87%	
BELGRADE	CITY						71,983	71,983	3.76%	
MANHATTAN	CITY						4,250	4,250	0.22%	
THREE FORKS	CITY						8,811	8,811	0.46%	
W. YELLOW	CITY						11,934	11,934	0.62%	
GALLATIN CTY	JP						153,099	153,099	7.99%	
BOZEMAN	MC						319,287	319,287	16.67%	
<b>SWEET GRASS</b>	DISTRICT	7,839	-	116	377	2,596	-	10,928	0.57%	
BIG TIMBER	CITY						6,038	6,038	0.32%	
SWEET GRASS CTY	JP						21,394	21,394	1.12%	
<b>PARK</b>	DISTRICT	106,151	2,559	3,103	6,962	70,814	-	189,589	9.90%	
LIVINGSTON	CITY						63,983	63,983	3.34%	
PARK CTY	JP						41,410	41,410	2.16%	
<b>REGION 8</b>		<b>\$ 824,784</b>	<b>\$ 10,449</b>	<b>\$ 27,356</b>	<b>\$ 66,672</b>	<b>\$ 283,796</b>	<b>\$ 702,190</b>	<b>\$ 1,915,247</b>	<b>100.00%</b>	

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<b>REGION 9-BILLINGS</b>										
YELLOWSTONE	DISTRICT	\$ 1,267,363	\$ 31,476	\$ 24,867	\$ 101,156	\$ 493,763	\$ -	\$ 1,918,624	54.21%	
LAUREL	CITY						114,356	114,356	3.23%	
YELLOWSTONE CTY	JP						254,000	254,000	7.18%	
BILLINGS	MC						540,348	540,348	15.27%	
CARBON	DISTRICT	73,857	-	372	1,942	35,665	-	111,837	3.16%	
BEARCREEK	CITY						-	-	0.00%	
BRIDGER	CITY						7,088	7,088	0.20%	
FROMBERG	CITY						14,252	14,252	0.40%	
JOLIET	CITY						12,159	12,159	0.34%	
RED LODGE	CITY						42,975	42,975	1.21%	
CARBON CTY	JP						45,614	45,614	1.29%	
BIG HORN	DISTRICT	127,739	-	3,675	9,945	76,070	-	217,428	6.14%	
HARDIN	CITY						74,812	74,812	2.11%	
BIG HORN CTY	JP						57,005	57,005	1.61%	
STILLWATER	DISTRICT	63,140	421	-	6,152	365	-	70,078	1.98%	
COLUMBUS	CITY						6,703	6,703	0.19%	
STILLWATER CTY	JP						52,173	52,173	1.47%	
<b>REGION 9</b>		<b>\$ 1,532,099</b>	<b>\$ 31,897</b>	<b>\$ 28,914</b>	<b>\$ 119,195</b>	<b>\$ 605,863</b>	<b>\$ 1,221,485</b>	<b>\$ 3,539,452</b>	<b>100.00%</b>	

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<b>REGION 10-GLENDIVE</b>										
<b>DAWSON</b>	DISTRICT	\$ 77,869	\$ -	\$ 4,995	\$ 7,642	\$ 69,449	\$ -	\$ 159,956	25.43%	
GLENDIVE	CITY						52,287	52,287	8.31%	
DAWSON CTY	JP						21,136	21,136	3.36%	
<b>ROOSEVELT</b>	DISTRICT	46,945	113	699	-	17,001	-	64,757	10.29%	
CULBERTSON	CITY						-	-	0.00%	
POPLAR	CITY						2,294	2,294	0.36%	
WOLFPOINT	CITY						3,244	3,244	0.52%	
ROOSEVELT CTY	JP						9,326	9,326	1.48%	
<b>RICHLAND</b>	DISTRICT	87,677	768	3,846	8,683	18,786	-	119,761	19.04%	
FAIRVIEW	CITY						9,106	9,106	1.45%	
SIDNEY	CITY						18,783	18,783	2.99%	
RICHLAND CTY	JP						31,686	31,686	5.04%	
<b>SHERIDAN</b>	DISTRICT	16,630	152	219	727	3,446	-	21,174	3.37%	
PLENTYWOOD	CITY						1,880	1,880	0.30%	
SHERIDAN CTY	JP						2,786	2,786	0.44%	
<b>DANIELS</b>	DISTRICT	333	-	-	-	9,469	-	9,802	1.56%	
SCOBAY	CITY						1,761	1,761	0.28%	
DANIELS CTY	JP						86	86	0.01%	
<b>McCONE</b>	DISTRICT	26,355	-	1,156	71	-	-	27,582	4.38%	
CIRCLE	CITY						-	-	0.00%	
MCCONE CTY	JP						12,036	12,036	1.91%	
<b>PRAIRIE</b>	DISTRICT	38,623	106	258	132	12,516	-	51,636	8.21%	
TERRY	CITY						-	-	0.00%	
PRAIRIE CTY	JP						4,355	4,355	0.69%	
<b>WIBAUX</b>	DISTRICT	2,827	-	433	160	229	-	3,648	0.58%	
WIBAUX	CITY						-	-	0.00%	
WIBAUX CTY	JP						20	20	0.00%	
<b>REGION 10</b>		<b>\$ 297,259</b>	<b>\$ 1,139</b>	<b>\$ 11,606</b>	<b>\$ 17,415</b>	<b>\$ 130,896</b>	<b>\$ 170,787</b>	<b>\$ 629,102</b>	<b>100.00%</b>	

**Montana Public Defender Commission**  
**Report to the Governor, Legislature and Supreme Court**  
**Expenditure Data-Program 1**  
**[47-1-105 (9) (f) (g) (k)]**  
**FY 2011**

Court	Type	DISTRICT COURT					LIMITED COURTS		GRAND TOTAL	PERCENT
		Criminal	Guardianship	Involuntary Commitment	Juvenile	Neglect	Limited Jurisdiction ALL			
<b>REGION 11-MILES CITY</b>										
POWDER RIVER	DISTRICT	\$ 8,492	\$ 970	\$ -	\$ 2,080	\$ 5,281	\$ -	\$ 16,823	2.45%	
BROADUS	CITY						-	-	0.00%	
POWDER RIVER CTY	JP						10,319	10,319	1.50%	
CUSTER	DISTRICT	199,629	1,515	2,817	48,219	54,090	-	306,269	44.63%	
MILES CITY	CITY						34,301	34,301	5.00%	
MILES CITY	JP						-	-	0.00%	
CUSTER CTY	JP						24,593	24,593	3.58%	
ROSEBUD	DISTRICT	114,620	658	1,481	6,550	43,598	-	166,908	24.32%	
COLSTRIP	CITY						23,951	23,951	3.49%	
FORSYTH	CITY						1,284	1,284	0.19%	
ROSEBUD CTY	JP						38,043	38,043	5.54%	
TREASURE	DISTRICT	1,173	-	-	3,701	730	-	5,605	0.82%	
HYSHAM	CITY						847	847	0.12%	
TREASURE CTY	JP						1,420	1,420	0.21%	
FALLON	DISTRICT	23,080	94	-	-	13,633	-	36,807	5.36%	
BAKER	CITY						11,606	11,606	1.69%	
FALLON CTY	JP						5,181	5,181	0.75%	
CARTER	DISTRICT	-	-	-	-	-	-	-	0.00%	
EKALAKA	CITY						-	-	0.00%	
CARTER CTY	JP						304	304	0.04%	
GARFIELD	DISTRICT	1,777	203	-	-	-	-	1,979	0.29%	
JORDAN	CITY						-	-	0.00%	
GARFIELD CTY	JP						61	61	0.01%	
<b>REGION 11</b>		<b>\$ 348,771</b>	<b>\$ 3,439</b>	<b>\$ 4,298</b>	<b>\$ 60,551</b>	<b>\$ 117,332</b>	<b>\$ 151,909</b>	<b>\$ 686,301</b>	<b>100.00%</b>	