

Montana Public Defender Commission
Report to the Governor, Legislature and Supreme Court
Expenditure Data-Program 1
[47-1-105 (9) (f) (g) (k)]
FY 2012

Court	Type	DISTRICT COURT					LIMITED COURTS		GRAND TOTAL	PERCENT
		Criminal	Guardianship	Involuntary Commitment	Juvenile	Neglect	Limited Jurisdiction ALL			
RGN 1-KALISPELL	ALL	\$ 1,487,511	\$ 63,400	\$ 35,451	\$ 176,036	\$ 425,642	\$ 1,173,239	\$ 3,361,278	15.37%	
RGN 2-MISSOULA	ALL	1,630,345	51,702	75,074	212,964	705,553	1,521,947	4,197,585	19.19%	
RGN 3-GR. FALLS	ALL	1,272,545	9,017	33,338	147,735	539,266	632,668	2,634,569	12.05%	
RGN 4-HELENA	ALL	994,685	6,179	8,887	32,546	155,941	339,366	1,537,603	7.03%	
RGN 5-BUTTE	ALL	909,190	8,219	21,731	25,204	218,979	447,844	1,631,168	7.46%	
RGN 6-HAVRE	ALL	444,812	7,257	9,743	52,999	136,741	242,826	894,378	4.09%	
RGN 7-LEWISTOWN	ALL	217,166	1,938	29,202	14,692	58,689	100,117	421,804	1.93%	
RGN 8-BOZEMAN	ALL	734,149	30,046	42,597	98,536	258,110	756,231	1,919,669	8.78%	
RGN 9-BILLINGS	ALL	1,632,287	19,606	29,059	127,337	668,048	1,301,231	3,777,569	17.27%	
RGN 10-GLENDIVE	ALL	393,812	878	8,345	19,452	123,642	148,112	694,240	3.17%	
RGN 11-MILES CITY	ALL	408,873	7,618	7,426	65,979	139,093	171,399	800,387	3.66%	
	ALL	\$ 10,125,375	\$ 205,860	\$ 300,852	\$ 973,481	\$ 3,429,703	\$ 6,834,981	\$ 21,870,251	100.00%	
Additional Costs:										
Capital Cases		\$ 397,963								

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REGION 1-KALISPELL										
FLATHEAD	DISTRICT	\$ 958,939	\$ 54,379	\$ 27,379	\$ 121,542	\$ 260,684	\$ -	\$ 1,422,923	42.33%	
COLUMBIA FALLS	CITY	-	-	-	-	-	100,213	100,213	2.98%	
WHITEFISH	CITY	-	-	-	-	-	40,689	40,689	1.21%	
FLATHEAD CTY	JUSTICE	-	-	-	-	-	349,058	349,058	10.38%	
KALISPELL	MC	-	-	-	-	-	258,550	258,550	7.69%	
LAKE	DISTRICT	326,722	3,944	2,332	35,640	128,248	-	496,886	14.78%	
POLSON	CITY	-	-	-	-	-	17,753	17,753	0.53%	
RONAN	CITY	-	-	-	-	-	12,551	12,551	0.37%	
ST IGNATIUS	CITY	-	-	-	-	-	3,850	3,850	0.11%	
LAKE CTY	JP	-	-	-	-	-	159,106	159,106	4.73%	
SANDERS	DISTRICT	34,762	3,648	38	3,069	5,134	-	46,651	1.39%	
HOT SPRINGS	CITY	-	-	-	-	-	10,975	10,975	0.33%	
PLAINS	CITY	-	-	-	-	-	5,321	5,321	0.16%	
THOMFALLS	CITY	-	-	-	-	-	14,073	14,073	0.42%	
SANDERS CTY	JP	-	-	-	-	-	34,527	34,527	1.03%	
LINCOLN	DISTRICT	167,089	1,428	5,702	15,785	31,576	-	221,579	6.59%	
EUREKA	CITY	-	-	-	-	-	7,160	7,160	0.21%	
LIBBY	CITY	-	-	-	-	-	55,260	55,260	1.64%	
TROY	CITY	-	-	-	-	-	5,518	5,518	0.16%	
LINCOLN CTY	JP	-	-	-	-	-	98,638	98,638	2.93%	
REGION 1		\$ 1,487,511	\$ 63,400	\$ 35,451	\$ 176,036	\$ 425,642	\$ 1,173,239	\$ 3,361,278	100.00%	

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		Criminal	Guardianship	Involuntary Commitment	Juvenile	Neglect	Limited Jurisdiction ALL			
REGION 2-MISSOULA										
MISSOULA	DISTRICT	\$ 1,142,029	\$ 50,252	\$ 64,594	\$ 156,326	\$ 571,074	\$ -	\$ 1,984,274	47.27%	
MISSOULA CTY	JP	-	-	-	-	-	556,342	556,342	13.25%	
MISSOULA	MC	-	-	-	-	-	500,321	500,321	11.92%	
RAVALLI	DISTRICT	438,981	1,361	9,943	54,251	98,245	-	602,781	14.36%	
DARBY	CITY	-	-	-	-	-	23,171	23,171	0.55%	
HAMILTON	CITY	-	-	-	-	-	61,230	61,230	1.46%	
PINESDALE	CITY	-	-	-	-	-	-	-	0.00%	
STEVENSVILLE	CITY	-	-	-	-	-	5,453	5,453	0.13%	
RAVALLI CTY	JP	-	-	-	-	-	315,770	315,770	7.52%	
MINERAL	DISTRICT	49,335	90	537	2,387	36,233	-	88,583	2.11%	
ALBERTON	CITY	-	-	-	-	-	3,712	3,712	0.09%	
SUPERIOR	CITY	-	-	-	-	-	4,094	4,094	0.10%	
MINERAL CTY	JP	-	-	-	-	-	51,854	51,854	1.24%	
REGION 2		\$ 1,630,345	\$ 51,702	\$ 75,074	\$ 212,964	\$ 705,553	\$ 1,521,947	\$ 4,197,585	100.00%	

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REGION 3-GREAT FALLS										
CASCADE	DISTRICT	\$ 1,060,351	\$ 5,299	\$ 29,497	\$ 133,146	\$ 447,252	\$ -	\$ 1,675,543	63.60%	
GREAT FALLS	CITY	-	-	-	-	-	-	-	0.00%	
CASCADE	CITY	-	-	-	-	-	535	535	0.02%	
BELT	CITY	-	-	-	-	-	-	-	0.00%	
CASCADE CTY	JP	-	-	-	-	-	128,342	128,342	4.87%	
GREAT FALLS	MC	-	-	-	-	-	260,914	260,914	9.90%	
TOOLE	DISTRICT	79,443	1,371	623	1,378	21,502	-	104,318	3.96%	
SHELBY	CITY	-	-	-	-	-	8,285	8,285	0.31%	
TOOLE CTY	JP	-	-	-	-	-	28,419	28,419	1.08%	
PONDERA	DISTRICT	33,023	1,116	-	6,340	13,041	-	53,520	2.03%	
CONRAD	CITY	-	-	-	-	-	36,586	36,586	1.39%	
VALIER	CITY	-	-	-	-	-	-	-	0.00%	
PONDERA CTY	JP	-	-	-	-	-	25,524	25,524	0.97%	
TETON	DISTRICT	30,070	-	1,585	3,996	19,805	-	55,456	2.10%	
CHOTEAU	CITY	-	-	-	-	-	6,793	6,793	0.26%	
DUTTON	CITY	-	-	-	-	-	-	-	0.00%	
FAIRFIELD	CITY	-	-	-	-	-	-	-	0.00%	
TETON CTY	JP	-	-	-	-	-	4,192	4,192	0.16%	
GLACIER	DISTRICT	69,659	1,232	1,633	2,875	37,666	-	113,064	4.29%	
CUTBANK	CITY	-	-	-	-	-	73,832	73,832	2.80%	
GLACIER CTY	JP	-	-	-	-	-	59,246	59,246	2.25%	
REGION 3		\$ 1,272,545	\$ 9,017	\$ 33,338	\$ 147,735	\$ 539,266	\$ 632,668	\$ 2,634,569	100.00%	

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REGION 4-HELENA										
LEWIS & CLARK	DISTRICT	\$ 910,360	\$ 3,656	\$ 8,168	\$ 24,271	\$ 139,647	\$ -	\$ 1,086,102	70.64%	
EAST HELENA	CITY	-	-	-	-	-	5,991	5,991	0.39%	
HELENA	CITY	-	-	-	-	-	170,791	170,791	11.11%	
LEWIS & CLARK CTY	JP	-	-	-	-	-	115,846	115,846	7.53%	
BROADWATER	DISTRICT	37,037	420	-	7,082	7,231	-	51,770	3.37%	
TOWNSEND	CITY	-	-	-	-	-	8,398	8,398	0.55%	
BROADWATER CTY	JP	-	-	-	-	-	20,491	20,491	1.33%	
JEFFERSON	DISTRICT	47,288	2,102	718	1,194	9,063	-	60,365	3.93%	
BOULDER	CITY	-	-	-	-	-	3,309	3,309	0.22%	
WHITEHALL	CITY	-	-	-	-	-	1,449	1,449	0.09%	
JEFFERSON CTY	JP	-	-	-	-	-	13,090	13,090	0.85%	
REGION 4		\$ 994,685	\$ 6,179	\$ 8,887	\$ 32,546	\$ 155,941	\$ 339,366	\$ 1,537,603	100.00%	

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REGION 5-BUTTE										
SILVER BOW	DISTRICT	\$ 536,293	\$ 819	\$ 14,340	\$ 13,836	\$ 96,281	\$ -	\$ 661,570	40.56%	
BUTTE	CITY	-	-	-	-	-	103,880	103,880	6.37%	
SILVER BOW CTY	JP 1	-	-	-	-	-	92,662	92,662	5.68%	
BEAVERHEAD	DISTRICT	119,968	2,946	2,532	5,589	11,087	-	142,122	8.71%	
DILLON	CITY	-	-	-	-	-	54,648	54,648	3.35%	
LIMA	CITY	-	-	-	-	-	-	-	0.00%	
BEAVERHEAD CTY	JP	-	-	-	-	-	35,886	35,886	2.20%	
MADISON	DISTRICT	44,794	1,594	-	-	8,736	-	55,124	3.38%	
ENNIS	CITY	-	-	-	-	-	13,672	13,672	0.84%	
MADISON CTY	JP	-	-	-	-	-	49,471	49,471	3.03%	
POWELL	DISTRICT	136,193	2,007	2,448	5,701	21,573	-	167,922	10.29%	
DEER LODGE	CITY	-	-	-	-	-	4,952	4,952	0.30%	
POWELL CTY	JP	-	-	-	-	-	15,832	15,832	0.97%	
DEER LODGE	DISTRICT	63,481	855	2,410	78	62,463	-	129,286	7.93%	
ANACONDA	CITY	-	-	-	-	-	-	-	0.00%	
DEER LODGE CTY	JP	-	-	-	-	-	68,132	68,132	4.18%	
GRANITE	DISTRICT	8,461	-	-	-	18,840	-	27,301	1.67%	
DRUMMOND	CITY	-	-	-	-	-	-	-	0.00%	
PHILIPSBURG	CITY	-	-	-	-	-	-	-	0.00%	
GRANITE CTY	JP	-	-	-	-	-	8,709	8,709	0.53%	
REGION 5		\$ 909,190	\$ 8,219	\$ 21,731	\$ 25,204	\$ 218,979	\$ 447,844	\$ 1,631,168	100.00%	

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REGION 6-HAVRE										
PHILLIPS	DISTRICT	\$ 13,019	\$ 3,643	\$ -	\$ 2,603	\$ 8,446	\$ -	\$ 27,711	3.10%	
MALTA	CITY	-	-	-	-	-	2,814	2,814	0.31%	
PHILLIPS CTY	JP	-	-	-	-	-	4,433	4,433	0.50%	
HILL	DISTRICT	209,157	2,485	3,369	23,635	68,041	-	306,687	34.29%	
HAVRE	CITY	-	-	-	-	-	78,960	78,960	8.83%	
HILL CTY	JP	-	-	-	-	-	82,984	82,984	9.28%	
CHOTEAU	DISTRICT	7,435	-	604	543	-	-	8,581	0.96%	
FT BENTON	CITY	-	-	-	-	-	1,443	1,443	0.16%	
BIG SANDY	CITY	-	-	-	-	-	-	-	0.00%	
CHOTEAU CTY	JP	-	-	-	-	-	14,932	14,932	1.67%	
VALLEY	DISTRICT	175,286	773	3,870	7,590	53,939	-	241,458	27.00%	
FT PECK	CITY	-	-	-	-	-	-	-	0.00%	
GLASGOW	CITY	-	-	-	-	-	16,637	16,637	1.86%	
NASHUA	CITY	-	-	-	-	-	-	-	0.00%	
VALLEY CTY	JP	-	-	-	-	-	12,939	12,939	1.45%	
BLAINE	DISTRICT	24,559	355	1,900	17,851	6,316	-	50,980	5.70%	
HARLEM	CITY	-	-	-	-	-	7,593	7,593	0.85%	
CHINOOK	CITY	-	-	-	-	-	1,743	1,743	0.19%	
BLAINE CTY	JP	-	-	-	-	-	18,070	18,070	2.02%	
LIBERTY	DISTRICT	15,356	-	-	779	-	-	16,134	1.80%	
CHESTER	CITY	-	-	-	-	-	-	-	0.00%	
LIBERTY CTY	JP	-	-	-	-	-	277	277	0.03%	
REGION 6		\$ 444,812	\$ 7,257	\$ 9,743	\$ 52,999	\$ 136,741	\$ 242,826	\$ 894,378	100.00%	

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REGION 7-LEWISTOWN										
FERGUS	DISTRICT	\$ 69,130	\$ 1,870	\$ 27,459	\$ 6,165	\$ 37,563	\$ -	\$ 142,187	33.71%	
LEWISTOWN	CITY	-	-	-	-	-	18,984	18,984	4.50%	
FERGUS CTY	JP	-	-	-	-	-	15,328	15,328	3.63%	
MUSSELLSHELL	DISTRICT	85,671	67	-	6,945	7,979	-	100,662	23.86%	
MELSTONE	CITY	-	-	-	-	-	-	-	0.00%	
ROUNDUP	CITY	-	-	-	-	-	18,743	18,743	4.44%	
MUSSELLSHELL CTY	JP	-	-	-	-	-	26,540	26,540	6.29%	
JUDITH BASIN	DISTRICT	4,210	-	-	-	-	-	4,210	1.00%	
HOBSON	CITY	-	-	-	-	-	-	-	0.00%	
STANFORD	CITY	-	-	-	-	-	-	-	0.00%	
JUDITH BASIN CTY	JP	-	-	-	-	-	8,687	8,687	2.06%	
WHEATLAND	DISTRICT	44,059	-	-	1,235	9,337	-	54,631	12.95%	
HARLOWTON	CITY	-	-	-	-	-	2,053	2,053	0.49%	
WHEATLAND CTY	JP	-	-	-	-	-	4,037	4,037	0.96%	
MEAGHER	DISTRICT	10,085	-	1,428	216	3,810	-	15,538	3.68%	
W.S.SPRING	CITY	-	-	-	-	-	3,370	3,370	0.80%	
MEAGHER CTY	JP	-	-	-	-	-	582	582	0.14%	
GOLDEN VALLEY	DISTRICT	3,065	-	316	131	-	-	3,512	0.83%	
LAVINA	CITY	-	-	-	-	-	-	-	0.00%	
RYEGATE	CITY	-	-	-	-	-	-	-	0.00%	
GOLDEN VALLEY CTY	JP	-	-	-	-	-	798	798	0.19%	
PETROLEUM	DISTRICT	947	-	-	-	-	-	947	0.22%	
WINNETT	CITY	-	-	-	-	-	-	-	0.00%	
PETROLEUM CTY	JP	-	-	-	-	-	996	996	0.24%	
REGION 7		\$ 217,166	\$ 1,938	\$ 29,202	\$ 14,692	\$ 58,689	\$ 100,117	\$ 421,804	100.00%	

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REGION 8-BOZEMAN										
GALLATIN	DISTRICT	\$ 566,870	\$ 21,377	\$ 39,199	\$ 78,594	\$ 199,876	\$ -	\$ 905,916	47.19%	
BELGRADE	CITY	-	-	-	-	-	91,311	91,311	4.76%	
MANHATTAN	CITY	-	-	-	-	-	12,118	12,118	0.63%	
THREE FORKS	CITY	-	-	-	-	-	12,910	12,910	0.67%	
W.YELLOW	CITY	-	-	-	-	-	15,054	15,054	0.78%	
GALLATIN CTY	JP	-	-	-	-	-	181,874	181,874	9.47%	
BOZEMAN	MC	-	-	-	-	-	292,245	292,245	15.22%	
SWEET GRASS	DISTRICT	20,310	1,906	-	7,190	5,057	-	34,463	1.80%	
BIG TIMBER	CITY	-	-	-	-	-	4,420	4,420	0.23%	
SWEET GRASS CTY	JP	-	-	-	-	-	22,590	22,590	1.18%	
PARK	DISTRICT	146,969	6,763	3,398	12,751	53,177	-	223,059	11.62%	
LIVINGSTON	CITY	-	-	-	-	-	66,499	66,499	3.46%	
PARK CTY	JP	-	-	-	-	-	57,210	57,210	2.98%	
REGION 8		\$ 734,149	\$ 30,046	\$ 42,597	\$ 98,536	\$ 258,110	\$ 756,231	\$ 1,919,669	100.00%	

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REGION 9-BILLINGS										
YELLOWSTONE	DISTRICT	\$ 1,410,443	\$ 19,384	\$ 27,966	\$ 99,520	\$ 574,540	\$ -	\$ 2,131,853	56.43%	
LAUREL	CITY	-	-	-	-	-	46,262	46,262	1.22%	
YELLOWSTONE CTY	JP	-	-	-	-	-	276,160	276,160	7.31%	
BILLINGS	MC	-	-	-	-	-	666,315	666,315	17.64%	
CARBON	DISTRICT	47,305	-	130	10,229	31,951	-	89,614	2.37%	
BEARCREEK	CITY	-	-	-	-	-	-	-	0.00%	
BRIDGER	CITY	-	-	-	-	-	784	784	0.02%	
FROMBERG	CITY	-	-	-	-	-	2,947	2,947	0.08%	
JOLIET	CITY	-	-	-	-	-	8,003	8,003	0.21%	
RED LODGE	CITY	-	-	-	-	-	72,916	72,916	1.93%	
CARBON CTY	JP	-	-	-	-	-	33,743	33,743	0.89%	
BIG HORN	DISTRICT	143,425	-	807	16,527	61,017	-	221,776	5.87%	
HARDIN	CITY	-	-	-	-	-	99,419	99,419	2.63%	
BIG HORN CTY	JP	-	-	-	-	-	48,488	48,488	1.28%	
STILLWATER	DISTRICT	31,114	223	157	1,061	540	-	33,095	0.88%	
COLUMBUS	CITY	-	-	-	-	-	6,872	6,872	0.18%	
STILLWATER CTY	JP	-	-	-	-	-	39,322	39,322	1.04%	
REGION 9		\$ 1,632,287	\$ 19,606	\$ 29,059	\$ 127,337	\$ 668,048	\$ 1,301,231	\$ 3,777,569	100.00%	

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REGION 10-GLENDIVE										
DAWSON	DISTRICT	\$ 203,830	\$ 178	\$ 3,036	\$ 4,358	\$ 70,590	\$ -	\$ 281,993	40.62%	
GLENDIVE	CITY	-	-	-	-	-	30,703	30,703	4.42%	
DAWSON CTY	JP	-	-	-	-	-	13,624	13,624	1.96%	
ROOSEVELT	DISTRICT	40,868	-	1,339	-	3,531	-	45,738	6.59%	
CULBERTSON	CITY	-	-	-	-	-	-	-	0.00%	
POPLAR	CITY	-	-	-	-	-	-	-	0.00%	
WOLFPOINT	CITY	-	-	-	-	-	7,506	7,506	1.08%	
ROOSEVELT CTY	JP	-	-	-	-	-	22,471	22,471	3.24%	
RICHLAND	DISTRICT	100,153	699	2,644	11,842	40,574	-	155,912	22.46%	
FAIRVIEW	CITY	-	-	-	-	-	133	133	0.02%	
SIDNEY	CITY	-	-	-	-	-	28,368	28,368	4.09%	
RICHLAND CTY	JP	-	-	-	-	-	23,690	23,690	3.41%	
SHERIDAN	DISTRICT	13,092	-	1,326	2,860	20	-	17,297	2.49%	
PLENTYWOOD	CITY	-	-	-	-	-	4,463	4,463	0.64%	
SHERIDAN CTY	JP	-	-	-	-	-	4,262	4,262	0.61%	
DANIELS	DISTRICT	-	-	-	-	2,540	-	2,540	0.37%	
SCOBEY	CITY	-	-	-	-	-	1,489	1,489	0.21%	
DANIELS CTY	JP	-	-	-	-	-	370	370	0.05%	
McCONE	DISTRICT	27,970	-	-	-	-	-	27,970	4.03%	
CIRCLE	CITY	-	-	-	-	-	-	-	0.00%	
MCCONE CTY	JP	-	-	-	-	-	7,844	7,844	1.13%	
PRAIRIE	DISTRICT	5,422	-	-	392	6,387	-	12,201	1.76%	
TERRY	CITY	-	-	-	-	-	-	-	0.00%	
PRAIRIE CTY	JP	-	-	-	-	-	3,131	3,131	0.45%	
WIBAUX	DISTRICT	2,477	-	-	-	-	-	2,477	0.36%	
WIBAUX	CITY	-	-	-	-	-	-	-	0.00%	
WIBAUX CTY	JP	-	-	-	-	-	59	59	0.01%	
REGION 10		\$ 393,812	\$ 878	\$ 8,345	\$ 19,452	\$ 123,642	\$ 148,112	\$ 694,240	100.00%	

Montana Public Defender Commission
Report to the Governor, Legislature and Supreme Court
Expenditure Data-Program 1
[47-1-105 (9) (f) (g) (k)]
FY 2012

Court	Type	DISTRICT COURT					LIMITED COURTS		GRAND TOTAL	PERCENT
		Criminal	Guardianship	Involuntary Commitment	Juvenile	Neglect	Limited Jurisdiction ALL			
REGION 11-MILES CITY										
POWDER RIVER	DISTRICT	\$ 1,074	\$ 105	\$ -	\$ -	\$ 1,554	\$ -	\$ 2,734	0.34%	
BROADUS	CITY	-	-	-	-	-	-	-	0.00%	
POWDER RIVER CTY	JP	-	-	-	-	-	3,083	3,083	0.39%	
CUSTER	DISTRICT	236,720	6,702	5,245	60,354	91,221	-	400,243	50.01%	
MILES CITY	CITY	-	-	-	-	-	60,093	60,093	7.51%	
MILES CITY	JP	-	-	-	-	-	-	-	0.00%	
CUSTER CTY	JP	-	-	-	-	-	19,518	19,518	2.44%	
ROSEBUD	DISTRICT	128,232	810	1,258	2,962	25,167	-	158,429	19.79%	
COLSTRIP	CITY	-	-	-	-	-	21,074	21,074	2.63%	
FORSYTH	CITY	-	-	-	-	-	11,133	11,133	1.39%	
ROSEBUD CTY	JP	-	-	-	-	-	32,983	32,983	4.12%	
TREASURE	DISTRICT	2,910	-	-	2,537	5,041	-	10,488	1.31%	
HYSHAM	CITY	-	-	-	-	-	-	-	0.00%	
TREASURE CTY	JP	-	-	-	-	-	815	815	0.10%	
FALLON	DISTRICT	34,426	-	-	125	16,109	-	50,660	6.33%	
BAKER	CITY	-	-	-	-	-	21,552	21,552	2.69%	
FALLON CTY	JP	-	-	-	-	-	-	-	0.00%	
CARTER	DISTRICT	3,473	-	923	-	-	-	4,397	0.55%	
EKALAKA	CITY	-	-	-	-	-	-	-	0.00%	
CARTER CTY	JP	-	-	-	-	-	27	27	0.00%	
GARFIELD	DISTRICT	2,037	-	-	-	-	-	2,037	0.25%	
JORDAN	CITY	-	-	-	-	-	-	-	0.00%	
GARFIELD CTY	JP	-	-	-	-	-	1,121	1,121	0.14%	
REGION 11		\$ 408,873	\$ 7,618	\$ 7,426	\$ 65,979	\$ 139,093	\$ 171,399	\$ 800,387	100.00%	