

Office of the State Public Defender

STAFFING REPORT

as of 6/30/12

(Includes Modified FTE)

Region	Location	Regional Deputy Public Defenders	Current Number of Staff (FTE)		Number of Vacant Positions		FY 2012 Budget	Number of Contractors by Region*
			Attorney	Non-Attorney	Attorney	Non-Attorney		
	Central Office	-	3.25	14.50		1.00	18.75	
	Commission	-	0.50	-			0.50	
1	Kalispell	1.00	16.00	9.50			26.50	26
2	Missoula	1.00	21.50	13.00			35.50	51
3	Great Falls	1.00	10.50	8.00		1.00	20.50	27
4	Helena	1.00	9.50	5.00			15.50	12
5	Butte	1.00	8.00	5.50			14.50	11
6	Havre	1.00		2.00			4.00	11
7	Lewistown	1.00	1.00	1.50	1.00		3.50	14
8	Bozeman	1.00	7.00	7.00	2.00	1.00	18.00	21
9	Billings	1.00	15.33	11.50	2.00	1.00	30.83	37
10	Glendive	1.00	1.00	2.00	1.00		5.00	9
11	Miles City	1.00	1.00	2.00			4.00	15
	Major Crimes	-	3.50	2.00	1.00		6.50	
Subtotal		11.00	98.08	83.50	7.00	4.00	203.58	
	Appellate Defender	-	8.00	2.00	0.50	-	10.50	15
Total FTE		11.00	106.08	85.50	7.50	4.00	214.08	

**Total
Current
FTE 202.58**

**Total
Vacant FTE 11.50 214.08**

Death Penalty FTE = 4.90

* 198 Total unique contractors--some are available to work in multiple regions