



MONTANA STATE PUBLIC DEFENDER
 Director's Report to the Governor,
 Supreme Court and Legislature FY 2018
 Expenditure Data - Division 1 and 3
 47-1-125 (xi)

| | Criminal | Guardianship | Involuntary Commitment | Juvenile | Neglect | All Limited Jurisdiction | Grand Total |
|------------------------|---------------------|-----------------|------------------------|------------------|--------------------|--------------------------|---------------------|
| Region 1 - Kalispell | 2,234,537 | 14,286 | 38,237 | 84,426 | 938,786 | 968,325 | \$4,278,597 |
| Region 2 - Missoula | 2,246,925 | 22,822 | 107,216 | 172,699 | 2,162,096 | 1,386,421 | \$6,098,180 |
| Region 3 - Great Falls | 1,828,780 | 1,185 | 8,673 | 154,142 | 1,086,602 | 518,210 | \$3,597,593 |
| Region 4 - Helena | 1,617,979 | 2,075 | 16,526 | 61,254 | 918,128 | 493,339 | \$3,109,300 |
| Region 5 - Butte | 1,262,662 | 6,871 | 30,938 | 36,271 | 742,961 | 612,708 | \$2,692,410 |
| Region 6 - Havre | 705,612 | 3,868 | 3,922 | 42,125 | 372,524 | 334,258 | \$1,462,310 |
| Region 7 - Lewistown | 312,937 | 1,485 | 15,946 | 27,121 | 106,693 | 100,420 | \$564,602 |
| Region 8 - Bozeman | 1,324,546 | 7,261 | 23,477 | 50,292 | 391,196 | 873,128 | \$2,669,901 |
| Region 9 - Billings | 2,853,619 | 25,017 | 32,125 | 122,831 | 1,730,082 | 1,278,548 | \$6,042,221 |
| Region 10 - Glendive | 704,430 | 1,052 | 2,149 | 26,668 | 200,672 | 237,551 | \$1,172,522 |
| Region 11 - Miles City | 414,925 | 3,862 | 1,234 | 17,493 | 282,722 | 126,332 | \$846,567 |
| Grand Total | \$15,506,953 | \$89,784 | \$280,443 | \$795,321 | \$8,932,462 | \$6,929,241 | \$32,534,203 |

Notes:

Additional costs for capital cases in the amount of \$539,809 are not included in any Division's reporting.

Appellate Defender Division conflict-related expenditures of \$139,278 and non-conflict expenditures of \$1,957,500 are excluded from this report.



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|---------------------------------|----------|----------------|----------|--------------------|-----------------|---------------------------|-----------------|------------------|-----------------------------|--------------------|----------|
| Region 1 - Kalispell | Flathead | Columbia Falls | City | | | | | | 53,401 | \$53,401 | |
| | | Kalispell | City | | | | | | 162,085 | \$162,085 | |
| | | | District | 968,926 | 1,780 | 30,919 | 46,384 | 598,945 | | \$1,646,954 | |
| | | | Justice | | | | | | 286,186 | \$286,186 | |
| | | Whitefish | City | | | | | | 30,961 | \$30,961 | |
| | Lake | Polson | City | | | | | | | 29,229 | \$29,229 |
| | | | District | 831,645 | 3,806 | 4,591 | 29,984 | 233,012 | | \$1,103,038 | |
| | | | Justice | | | | | | 181,936 | \$181,936 | |
| | | Ronan | City | | | | | | 19,125 | \$19,125 | |
| | | Saint Ignatius | City | | | | | | 190 | \$190 | |
| | Lincoln | Eureka | City | | | | | | | 10,740 | \$10,740 |
| | | Libby | City | | | | | | | 34,838 | \$34,838 |
| | | | District | 333,099 | | 2,164 | 4,803 | 85,247 | | \$425,313 | |
| | | | Justice | | | | | | 115,142 | \$115,142 | |
| | | Troy | City | | | | | | 7,856 | \$7,856 | |
| | Sanders | Hot Springs | City | | | | | | | 788 | \$788 |
| | | Plains | City | | | | | | | 5,209 | \$5,209 |
| | | Thompson Falls | City | | | | | | | 8,720 | \$8,720 |
| | | | District | 100,868 | 8,700 | 562 | 3,255 | 21,582 | | \$134,967 | |
| | | Justice | | | | | | 21,918 | \$21,918 | | |
| Grand Total | | | | \$2,234,537 | \$14,286 | \$38,237 | \$84,426 | \$938,786 | \$968,325 | \$4,278,597 | |



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|--------------------------------|----------|----------|--------------|--------------------|-----------------|---------------------------|------------------|--------------------|-----------------------------|--------------------|-------------|
| Region 2 - Missoula | Mineral | Alberton | City | | | | | | 1,035 | \$1,035 | |
| | | Superior | City | | | | | | 426 | \$426 | |
| | | | District | | | 125 | 2,940 | 86,908 | | \$221,069 | |
| | | | Justice | | | | | | 19,974 | \$19,974 | |
| | Missoula | Missoula | City | | | | | | | 745,911 | \$745,911 |
| | | | District | | 1,643,780 | 21,552 | 102,808 | 113,725 | 1,813,793 | | \$3,695,659 |
| | | | Justice | | | | | | | 399,336 | \$399,336 |
| | Ravalli | Darby | City | | | | | | | 13,537 | \$13,537 |
| | | | Hamilton | City | | | | | | 42,556 | \$42,556 |
| | | | | District | | 472,048 | 1,270 | 4,283 | 56,034 | 261,396 | \$795,031 |
| | | | | Justice | | | | | | 154,196 | \$154,196 |
| | | | Stevensville | City | | | | | | 9,451 | \$9,451 |
| Grand Total | | | | \$2,246,925 | \$22,822 | \$107,216 | \$172,699 | \$2,162,096 | \$1,386,421 | \$6,098,180 | |



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|-----------------------------------|--------------------|-------------|----------|-----------|--------------------|---------------------------|----------------|------------------|-----------------------------|------------------|
| Region 3 - Great Falls | Cascade | Great Falls | City | | | | | | 279,480 | \$279,480 |
| | | | District | 1,634,097 | 1,160 | 7,822 | 149,255 | 865,294 | | \$2,657,628 |
| | | | Justice | | | | | | 112,409 | \$112,409 |
| | Glacier | Cut Bank | City | | | | | | 71,633 | \$71,633 |
| | | | District | 97,068 | | 835 | 108 | 103,738 | | \$201,749 |
| | | | Justice | | | | | | 18,835 | \$18,835 |
| | Pondera | Conrad | City | | | | | | 2,918 | \$2,918 |
| | | | District | 19,709 | | | 647 | 58,351 | | \$78,708 |
| | | | Justice | | | | | | 10,896 | \$10,896 |
| | Teton | Choteau | District | 39,595 | | | 3,130 | 7,034 | | \$49,760 |
| | | | Justice | | | | | | 3,110 | \$3,110 |
| | Toole | Shelby | City | | | | | | 7,251 | \$7,251 |
| | | | District | 38,311 | 24 | 16 | 1,001 | 52,184 | | \$91,537 |
| | | | Justice | | | | | | 11,677 | \$11,677 |
| | Grand Total | | | | \$1,828,780 | \$1,185 | \$8,673 | \$154,142 | \$1,086,602 | \$518,210 |



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|------------------------------|--------------------|-------------|-----------|--------------------|----------------|---------------------------|-----------------|------------------|-----------------------------|--------------------|-------------|
| Region 4 - Helena | Broadwater | Townsend | City | | | | | | 8,894 | \$8,894 | |
| | | | District | 127,438 | 49 | 5,479 | 7,299 | 59,776 | | \$200,041 | |
| | | | Justice | | | | | | 20,810 | \$20,810 | |
| | Jefferson | Boulder | City | | | | | | 10,524 | \$10,524 | |
| | | | District | 98,473 | 324 | 1,707 | 5,429 | 45,294 | | \$151,227 | |
| | | | Justice | | | | | | 12,701 | \$12,701 | |
| | | | Whitehall | City | | | | | 7,900 | \$7,900 | |
| | Lewis And Clark | East Helena | City | | | | | | 4,721 | \$4,721 | |
| | | | Helena | City | | | | | | 230,819 | \$230,819 |
| | | | | District | 1,392,068 | 1,702 | 9,340 | 48,525 | 813,057 | | \$2,264,693 |
| Justice | | | | | | | 196,970 | \$196,970 | | | |
| Grand Total | | | | \$1,617,979 | \$2,075 | \$16,526 | \$61,254 | \$918,128 | \$493,339 | \$3,109,300 | |



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|-----------------------------|------------|-------------|---------------|--------------------|----------------|---------------------------|-----------------|------------------|-----------------------------|--------------------|----------|
| Region 5 - Butte | Beaverhead | Dillon | City | | | | | | 15,556 | \$15,556 | |
| | | | District | 104,689 | 13 | 4,451 | 10,172 | 165,950 | | \$285,276 | |
| | | | Justice | | | | | | 39,614 | \$39,614 | |
| | Deer Lodge | Anaconda | District | 270,614 | 2,130 | 5,246 | 13,611 | 117,888 | | \$409,489 | |
| | | | Justice | | | | | | 93,284 | \$93,284 | |
| | Granite | Philipsburg | City | | | | | | 32,340 | \$32,340 | |
| | | | District | 18,033 | | 860 | 1,337 | 1,240 | | \$21,470 | |
| | | | Justice | | | | | | 13,502 | \$13,502 | |
| | Madison | Ennis | City | | | | | | 2,549 | \$2,549 | |
| | | | Virginia City | District | 30,686 | 598 | | 529 | 52,656 | | \$84,469 |
| | | | | Justice | | | | | | 50,736 | \$50,736 |
| | Powell | Deer Lodge | City | | | | | | 18,841 | \$18,841 | |
| | | | District | 243,351 | 4,043 | 3,202 | 888 | 104,954 | | \$356,438 | |
| | | | Justice | | | | | | 21,571 | \$21,571 | |
| | Silver Bow | Butte | City | | | | | | 160,072 | \$160,072 | |
| District | | | 595,290 | 86 | 17,179 | 9,733 | 300,273 | | \$922,561 | | |
| Justice | | | | | | | | 164,643 | \$164,643 | | |
| Grand Total | | | | \$1,262,662 | \$6,871 | \$30,938 | \$36,271 | \$742,961 | \$612,708 | \$2,692,410 | |



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|-------------------------|----------|----------|-------------|------------------|----------------|------------------------|-----------------|------------------|--------------------------|--------------------|-----------|
| Region 6 - Havre | Blaine | Chinook | City | | | | | | 669 | \$669 | |
| | | | District | 89,967 | 870 | 348 | 5,473 | 68,923 | | \$165,581 | |
| | | | Justice | | | | | | 10,335 | \$10,335 | |
| | | Harlem | Fort Benton | City | | | | | | 973 | \$973 |
| | District | | | 16,567 | 212 | 575 | 359 | 3,701 | | \$21,414 | |
| | Justice | | | | | | | | 6,031 | \$6,031 | |
| | | Hill | Havre | City | | | | | | 163,420 | \$163,420 |
| | District | | | 434,839 | 1,191 | 2,507 | 33,738 | 239,821 | | \$712,096 | |
| | Justice | | | | | | | | 107,598 | \$107,598 | |
| | | Liberty | Chester | District | 31,194 | 272 | | 15 | 53 | | \$31,535 |
| | Justice | | | | | | | | 3,270 | \$3,270 | |
| | | Phillips | Malta | City | | | | | | 1,533 | \$1,533 |
| | District | | | 9,127 | 123 | | | 21,413 | | \$30,662 | |
| | Justice | | | | | | | | 8,593 | \$8,593 | |
| | | Valley | Glasgow | City | | | | | | 15,123 | \$15,123 |
| District | 123,919 | | | 1,199 | 492 | 2,540 | 38,613 | | \$166,764 | | |
| Justice | | | | | | | | 14,095 | \$14,095 | | |
| Grand Total | | | | \$705,612 | \$3,868 | \$3,922 | \$42,125 | \$372,524 | \$334,258 | \$1,462,310 | |



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| Region 7 - Lewistown | Fergus | Lewistown | City | | | | | | 23,599 | \$23,599 | |
| | | | District | 166,279 | 995 | 15,129 | 26,082 | 57,544 | | \$266,029 | |
| | | | Justice | | | | | | 31,129 | \$31,129 | |
| | Golden Valley | Ryegate | District | 8,638 | | 136 | | | 13,100 | \$21,874 | |
| | | | Justice | | | | | | 2,437 | \$2,437 | |
| | Judith Basin | Stanford | District | 18,028 | | 681 | | | 3,034 | \$21,743 | |
| | | | Justice | | | | | | 16,634 | \$16,634 | |
| | Meagher | White Sulphur Springs | City | | | | | | | 1,510 | \$1,510 |
| | | | District | 7,893 | | | 209 | | | | \$8,102 |
| | | | Justice | | | | | | 1,361 | \$1,361 | |
| | Musselshell | Roundup | City | | | | | | | 7,711 | \$7,711 |
| | | | District | 94,854 | 490 | | 830 | 28,610 | | \$124,784 | |
| | | | Justice | | | | | | 14,039 | \$14,039 | |
| | Petroleum | Winnett | District | 1,454 | | | | | 1,744 | \$3,199 | |
| | | | Justice | | | | | | 1,163 | \$1,163 | |
| | Wheatland | Harlowton | City | | | | | | | 543 | \$543 |
| | | | District | 15,791 | | | | | 2,661 | \$18,452 | |
| | | | Justice | | | | | | 294 | \$294 | |
| Grand Total | | | | \$312,937 | \$1,485 | \$15,946 | \$27,121 | \$106,693 | \$100,420 | \$564,602 | |



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|-------------------------------|--------------------|------------------|----------|----------|--------------------|---------------------------|-----------------|-----------------|-----------------------------|------------------|--------------------|
| Region 8 - Bozeman | Gallatin | Belgrade | City | | | | | | 114,911 | \$114,911 | |
| | | Bozeman | City | | | | | | 323,611 | \$323,611 | |
| | | | District | | 1,029,504 | 7,261 | 21,021 | 45,570 | 359,011 | \$1,462,368 | |
| | | | Justice | | | | | | 306,738 | \$306,738 | |
| | | Manhattan | City | | | | | | 6,428 | \$6,428 | |
| | | Three Forks | City | | | | | | 1,081 | \$1,081 | |
| | | West Yellowstone | City | | | | | | 8,756 | \$8,756 | |
| | Park | Livingston | City | | | | | | | 48,318 | \$48,318 |
| | | | District | | 244,960 | | 2,456 | 3,308 | 29,591 | | \$280,314 |
| | | | Justice | | | | | | | 47,718 | \$47,718 |
| | Sweet Grass | Big Timber | City | | | | | | | 3,205 | \$3,205 |
| | | | District | | 50,082 | | | 1,414 | 2,594 | | \$54,091 |
| | | | Justice | | | | | | | 12,362 | \$12,362 |
| | Grand Total | | | | \$1,324,546 | \$7,261 | \$23,477 | \$50,292 | \$391,196 | \$873,128 | \$2,669,901 |



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|--------------------------------|-------------|-----------|----------|--------------------|-----------------|---------------------------|------------------|--------------------|-----------------------------|--------------------|
| Region 9 - Billings | Big Horn | Hardin | City | | | | | | 26,908 | \$26,908 |
| | | | District | 153,561 | | 224 | 2,175 | 66,877 | | \$222,837 |
| | | | Justice | | | | | | 7,395 | \$7,395 |
| | Carbon | Bridger | City | | | | | | 2,335 | \$2,335 |
| | | | Fromberg | | | | | | 1,722 | \$1,722 |
| | | | Joliet | | | | | | 199 | \$199 |
| | | Red Lodge | City | | | | | | 20,402 | \$20,402 |
| | | | District | 44,221 | 954 | 928 | 3,817 | 43,732 | | \$93,653 |
| | | | Justice | | | | | | 28,749 | \$28,749 |
| | Stillwater | Columbus | City | | | | | | 12,513 | \$12,513 |
| | | | District | 71,069 | 406 | 632 | 14,530 | 15,401 | | \$102,039 |
| | | | Justice | | | | | | 11,703 | \$11,703 |
| | Yellowstone | Billings | City | | | | | | 787,222 | \$787,222 |
| | | | District | 2,584,767 | 23,657 | 30,340 | 102,308 | 1,604,072 | | \$4,345,144 |
| | | | Justice | | | | | | 319,192 | \$319,192 |
| Laurel | | | | | | | 60,209 | \$60,209 | | |
| Grand Total | | | | \$2,853,619 | \$25,017 | \$32,125 | \$122,831 | \$1,730,082 | \$1,278,548 | \$6,042,221 |



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| Region 10 - Glendive | Daniels | Scobey | City | | | | | | 209 | \$209 |
| | | | District | 2,337 | | | | 7,505 | | \$9,842 |
| | Dawson | Glendive | City | | | | | | 66,646 | \$66,646 |
| | | | District | 291,234 | 645 | 2,149 | 10,864 | 64,668 | | \$369,559 |
| | | | Justice | | | | | | 25,956 | \$25,956 |
| | McCone | Circle | District | 8,310 | | | 4,491 | 7,280 | | \$20,081 |
| | | | Justice | | | | | | 1,779 | \$1,779 |
| | Prairie | Terry | City | | | | | | 12 | \$12 |
| | | | District | 3,104 | | | | 10,450 | | \$13,554 |
| | | | Justice | | | | | | 2,479 | \$2,479 |
| | Richland | Fairview | City | | | | | | 4,981 | \$4,981 |
| | | | City | | | | | | 69,361 | \$69,361 |
| | | Sidney | District | 295,846 | | | 6,490 | 60,330 | | \$362,665 |
| | | | Justice | | | | | | 50,706 | \$50,706 |
| | Roosevelt | Culbertson | City | | | | | | 2,354 | \$2,354 |
| | | | City | | | | | | 175 | \$175 |
| | | Wolf Point | District | 37,506 | | | 1,664 | 10,319 | | \$49,490 |
| | | | Justice | | | | | | 6,588 | \$6,588 |
| | Sheridan | Plentywood | City | | | | | | 2,682 | \$2,682 |
| | | | District | 65,562 | 407 | | 806 | 40,121 | | \$106,895 |
| Justice | | | | | | | | 3,624 | \$3,624 | |
| Wibaux | Wibaux | District | 530 | | | 2,353 | | | \$2,883 | |
| Grand Total | | | | \$704,430 | \$1,052 | \$2,149 | \$26,668 | \$200,672 | \$237,551 | \$1,172,522 |



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| Region 11 - Miles City | Carter | Ekalaka | District | 17,281 | | | | 716 | | \$17,997 | |
| | | | Justice | | | | | | 2,825 | \$2,825 | |
| | Custer | Miles City | City | | | | | | | 48,265 | \$48,265 |
| | | | District | 266,762 | 3,269 | 1,234 | 1,389 | 165,680 | | | \$438,332 |
| | | | Justice | | | | | | | 6,450 | \$6,450 |
| | Fallon | Baker | City | | | | | | | 4,962 | \$4,962 |
| | | | District | 43,077 | 326 | | 14,480 | 15,434 | | | \$73,316 |
| | | | Justice | | | | | | | 10,401 | \$10,401 |
| | Garfield | Jordan | District | 3,952 | | | | | | \$3,952 | |
| | Powder River | Broadus | District | 7,519 | 93 | | | | 10,039 | | \$17,650 |
| | | | Justice | | | | | | | 1,462 | \$1,462 |
| | Rosebud | Colstrip | City | | | | | | | 4,509 | \$4,509 |
| | | | Forsyth | | | | | | | 7,107 | \$7,107 |
| | | Justice | District | 76,336 | 174 | | 1,625 | 74,792 | | | \$152,927 |
| | | | Justice | | | | | | | 39,407 | \$39,407 |
| | Treasure | Hysham | City | | | | | | | 494 | \$494 |
| | | | District | | | | | 16,060 | | | \$16,060 |
| | | | Justice | | | | | | | 451 | \$451 |
| Grand Total | | | | \$414,925 | \$3,862 | \$1,234 | \$17,493 | \$282,722 | \$126,332 | \$846,567 | |