



# FY 21 Positions by Type

Row Labels	Sum of FTE	Compensation (Set or Range)
Director	1	53.76
Division 1	230.94	-
Administrative Assistant 1	4	16.26 - 19.26
Administrative Assistant 2	51	18.07 - 22.99
Administrative Support Manager	6	23.30 - 24.11
Administrative Support Sup	0.94	29.37
Business Executive	1	52.88
Crime Investigator	16	25.78 - 29.48
Crime Investigator2	1	vacant
Lawyer	139	26.25 - 49.28
Lawyer2	5	31.30
Social Services Coordinator 2	7	21.49 - 23.39
Division 2	17.5	-
Administrative Assistant 2	4	18.07 - 21.50
Lawyer	13.5	33.90 - 47.86
Division 3	31	-
Administrative Assistant 2	6	18.07 - 22.99
Crime Investigator	2.5	28.48 - 28.91
Lawyer	20.5	30.80 - 47.86
Lawyer 2	1	34.40
Lawyer Supervisor	1	45.29
Division 4	22	-
Accountant	2	31.62
Accounting Technician	3	18.78
Administrative Specialist	1	26.77
Business Executive	1	vacant
Computer Systems Analyst	1	41.09
Eligibility Technician	2	19.80
Human Resource Specialist	2	31.37 - 32.47
Human Resources Manager	1	46.17
IT Systems Administrator 1	1	27.23
IT Systems Administrator 2	3	30.98 - 32.18
Lawyer	3	41.51 - 44.63
Project Management Specialist2	1	29.49
Training Development Spc	1	25.36
<b>Grand Total</b>	<b>302.44</b>	

## FY 2021 Positions by Type

	Investigators	Lawyers	Social Worker: Support Staff	Executive	Total
Director				1.00	1.00
Division 1	17.00	144.00	7.00	61.94	1.00 230.94
Division 2	-	12.50	-	4.00	1.00 17.50
Division 3	2.50	21.50	-	6.00	1.00 31.00
Division 4	-	3.00	-	18.00	1.00 22.00
	19.50	181.00	7.00	89.94	5.00 302.44