



Montana State Public Defender
Lease Changes

Description	Current Lease Start	Expiration Date	FY 2019 Payments	FY 2020 Payments	FY 2021 Projections	FY 2022 Projections	FY 2023 Projections
Anaconda PD	11/1/2019	10/31/2024	11,700.00	11,700.00	14,400.00	14,400.00	14,400.00
Billings PD	3/1/2018	9/30/2026	176,269.92	176,269.92	176,269.92	176,269.92	176,269.92
Bozeman Conflict (New Office)	12/1/2019	11/30/2024	-	40,906.25	70,738.62	71,799.71	72,876.66
Bozeman PD	11/1/2014	10/31/2022	78,645.72	78,645.72	78,645.72	78,645.72	84,544.15
Butte Central Services (New Location)	8/1/2020	7/31/2025	89,600.04	89,600.04	44,622.03	37,971.96	37,971.96
Butte PD (New Location)	8/1/2020	7/31/2025	37,120.00	37,120.00	70,559.96	73,599.96	73,599.96
Butte Storage	8/1/2019	7/31/2024	22,500.00	23,875.00	24,000.00	24,000.00	24,000.00
Glasgow (New Location)	3/1/2020	2/28/2023	4,500.00	7,050.00	12,210.75	12,272.41	12,456.50
Glendive PD	9/1/2019	11/30/2021	19,620.00	21,620.00	22,020.00	23,488.00	24,222.00
Great Falls Conflict (New Office)	7/1/2019	6/30/2024	-	18,600.54	21,010.29	21,325.45	21,645.33
Great Falls PD	9/1/2017	8/31/2022	66,658.20	66,658.20	66,658.20	66,658.20	72,768.54
Hamilton PD	12/1/2014	11/30/2022	60,800.04	60,800.04	60,800.04	60,800.04	64,853.38
Havre PD	6/1/2020	5/31/2025	40,800.00	41,516.48	49,459.51	50,201.40	51,037.05
Helena Appellate	4/1/2019	6/30/2023	55,905.00	63,359.04	63,359.04	63,359.04	63,359.04
Helena PD, HR, CONF	5/5/2017	10/31/2024	169,104.96	197,334.62	208,811.95	211,944.12	215,123.29
Kalispell PD	11/1/2017	10/31/2021	119,400.00	119,400.00	119,400.00	126,365.00	131,340.00
Lewiston PD	7/1/2019	6/30/2024	16,469.28	17,423.04	17,423.04	17,423.04	17,423.04
Miles City PD	7/19/2019	6/30/2024	15,000.00	16,200.00	16,200.00	16,200.00	16,200.00
Missoula Annex	9/1/2018	8/31/2025	47,512.50	50,400.00	55,650.00	57,408.80	58,269.96
Missoula Conflict	5/1/2018	4/30/2023	57,600.00	57,600.00	57,600.00	57,600.00	59,040.00
Missoula PD	9/1/2018	8/31/2025	189,283.32	196,800.00	217,300.00	224,167.50	227,530.01
Missoula Training (New Location)	7/1/2018	6/30/2025	30,000.00	30,000.00	19,594.32	19,888.23	20,186.56
Polson PD	11/1/2018	10/31/2028	19,758.48	39,516.96	39,516.96	39,516.96	39,516.96
OPD Employee Reimbursed	Evaluated yearly		14,280.00	14,280.00	10,480.00	9,480.00	9,480.00
Total			1,342,527.46	1,476,675.85	1,536,730.35	1,554,785.46	1,588,114.30

Notes:

1. The yellow highlighted rows are offices where leases were negotiated after FY2019 and include a 1.5% annual increase
2. The rows with red values are scheduled for renewal and budgeted at a 10% increase.
3. All leases are negotiated through General Services Division within DOA.