



OFFICE OF THE STATE PUBLIC DEFENDER
 2015 Biennium
 Decision Package 28

Add 11 Support Staff for Eligibility Determination, Case Data Collection and Entry of Cases Per Policy 210

	Salary	16.25%	Health Ins (\$733/mo)	TOTAL SALARY & BENEFITS	Office Setup (1st year only)	Computer (1st year only)	JW License (1st Year only)	Lexis/year	JW Maint/year	Office Supplies/year	TOTAL SETUP	Rent	Travel	GRAND TOTAL
Admin	25,715	4,179	8,796	\$ 38,690	1,100	1,500	1,075	240	475	300	\$ 4,690	-	-	\$ 43,380
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FY 2014 (11 Admin)	282,865	45,966	96,756	\$ 425,587	12,100	16,500	11,825	2,640	5,225	3,300	\$ 51,590	-	-	\$ 477,177
TOTAL FY 2014	282,865	45,966	96,756	\$ 425,587	12,100	16,500	11,825	2,640	5,225	3,300	\$ 51,590	-	-	\$ 477,177
FY 2015 (11 Admin)	282,865	45,966	96,756	\$ 425,587	-	-	-	2,640	5,225	3,300	\$ 11,165	-	-	\$ 436,752
TOTAL FY 2015	282,865	45,966	96,756	\$ 425,587	-	-	-	2,640	5,225	3,300	\$ 11,165	-	-	\$ 436,752

There are 54 support staff across eleven regions and the major crimes unit whose duties include eligibility determination, entry of cases per OPD policy 210 and case data collection. There are approximately 31,000 new cases coming into the system every fiscal year which require entry into the case management system and case data collection as well as eligibility determination. These duties are currently placed on the support staff in addition to all of their other duties of providing support to the attorneys.