

MONTANA PUBLIC DEFENDER COMMISSION
BUDGET COMMITTEE

2013 Biennium Budget Priorities

(in priority order)

October 8, 2010

The Budget Committee met on September 23, 2010 and recommends that the Commission prioritize its budget submission to OBPP as follows:

1. Decision Package 5, Career ladder for the Appellate Defender Program
2. Decision Packages 1, 2, 4, 11 and 12: Support Workload for the Public Defender and Appellate Defender Programs, Career ladder for the Public Defender Program and Increase Contract rate for Contract Public and Appellate Defenders
3. Decision Package 14: Secretary for the Commission
4. Decision Package 13: Eliminate Caseload for managers
5. Decision Package 10: Reverse reduction in payroll
6. Decision Package 8: Computers/Servers/Printers
7. Decision Package 7: Records management position
8. Decision Package 6: Death Penalty Defense
9. Decision Package 3: Accounts receivable position