EXHIBIT 9

Office of the State Public Defender
Financial Statements
For the Period of July 1, Thru Sept 30, 2006

P/S % OF YR COMPLETE = 22%
OP CSTS % YR COMPLETE = 25%

PROGRAM 1 REGIONS	1 Kalispell	2 Missoula	3 G.Falls	4 Helena	5 Butte	6 Havre	7 Lewistown	8 Bozeman	9 Billings	10 Glendive	11 Miles Citys	Total Regions	Total RGN Spent/Bdgt %
						REGION							
Total Personal Services	144,350	370,233	226,441	121,156	95,209	27,911	31,480	166,447	284,747	26,266	41,807	1,536,048	18.51%
Operating Expenses													
Contracted Services	180,572	181,722	108,586	33,562	63,376	78,344	38,468	90,032	197,618	19,858	39,027	1,031,165	
Supplies & Materials	4,525	5,564	1,235	2,829	1,729	551	1,573	692	2,726	445	10,202	32,070	
Communications	1,302	3,155	979	2,386	4,934	301	1,358	4,085	2,516	924	1,992	23,934	
Travel	2,912	635	1,174	-	1,107	236	769	346	376	561	823	8,939	
Rent	5,181	44,785	14,295	11,256	4,266	407	3,385	11,254	25,622	1,759	3,905	126,115	
Other Expenses	-	335	2,010		93	-	6	-	-	740	250	3,435	
Repair & Maint	-	669	-	1,466	-	-	-	-	-	-	-	-	
Total Operating Expenses	194,492	236,866	128,278	51,499	75,506	79,838	45,559	106,408	228,859	24,287	56,198	1,227,791	20.03%
Case Management													
Total Expenditures	338,842	607,099	354,720	172,655	170,714	107,750	77,039	272,855	513,606	50,553	98,005	2,763,839	

CONTRACTED SERVICES

Defender Costs - Other	300	-	350	75	-		-	-	35	-	-	760
62109A Contracted PD Attorı	158,244	155,280	82,200	20,869	56,833	76,639	35,622	74,416	170,482	18,915	34,811	884,308
62109C Chemical Dependency Eval.		1,570	-	-	-	-	-	250	-	-	-	1,820
62109D Duplication of Recor	4,120	8,696	2,703	39	1,171	497	1,413	1,690	3,690	-	169	24,187
62109E Expert Witness Fee	10,424	-	8,883		-		-	1,700	500	80	-	21,587
62109I Investigator Fee	5,158	7,897	-	771	4,008	1,185	-	4,177	16,675	-	-	39,871
62109L Interpreter Fee	-	1,399	-	-	-	-	-	20	-	-	-	1,419
62109X Mental Health Evalua	1,763	6,408	14,060	11,006	1,340	-	1,150	7,477	5,663	839	3,975	53,682
TOTAL	180,008	181,249	108,197	32,760	63,352	78,320	38,185	89,730	197,044	19,834	38,955	1,027,634

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PROGRAM 1 CENTRAL OFFICE	Commission	Conflict Coordinator	Chief P. Defender	Admin Director	Admin IT	CENTRAL OFFICE Training Coordinator	Contract Manager	Human Resources	Total Admin	Total C.O. Spent/Bdgt %	TOTAL Program 1 Costs	Total PG1 Spent/Bdgt %
Total Personal Services	249	-	35,879	64,884	59,873	19,665	19,738	16,442	216,728	18.40%	1,752,776	18.50%
Operating Expenses												
Other Services	-	9,576	407	4,327	5,196	4,105	-	136	23,746		1,054,912	
Supplies & Materials	609	-	221	185,894	25,781	10,053	-	9	222,567		254,637	
Communications	-	-	1,382	1,818	460	423	201	34	4,317		28,251	
Travel	6,585	-	556	376	1,742	14,918	-	152	24,329		33,268	
Rent	150	-	513	13,088	321	2,368	-	-	16,440		142,555	
Other Expenses	-	-	3,741	-	-	1,581	-	-	5,323		8,757	
Repair & Maint	-	-	-	-	-	-	-	-	-		-	
Total Operating Expens	7,344	9,576	6,821	205,502	33,500	33,448	201	332	296,724	25.08%	1,524,515	20.85%
Case Management					15,561				15,561	3.00%	15,561	3.00%
Total Expenditures	7,592	9,576	42,700	270,386	108,934	53,113	19,939	16,773	529,012		3,292,851	

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APPELLATE

PROGRAM 2 APPELLATE	Appellate	Total PG2 Spent/Bdgt %
Total Personal Services	58,343	12.29%
Operating Expenses		
Contracted Services	14,452	
Supplies & Materials	2,251	
Communications	1,152	
Travel	40	
Rent	6,886	
Other Expenses	-	
Repair & Maint	-	
Total Operating Expenses	24,781	18.76%
Total Expenditures	83,123	

CONTRACTED SERVICES

		Appellate
62109	Public Defender Costs - Other	32
62109A	Contracted PD Attorney	8,670
62109C	Chemical Dependency Eval.	
62109D	Duplication of Records	2,359
62109E	Expert Witness Fee	
62109I	Investigator Fee	
62109L	Interpreter Fee	1,856
62109X	Mental Health Evaluation	
TOTAL		12,916