EXHIBIT 3

OFFICE OF THE STATE PUBLIC DEFENDER
STAFFING REPORT
FOR THE PERIOD OF JULY 1 THROUGH NOVEMBER 30, 2006

CENTRAL OFFICE	Commission	Conflict Co.	Chief PD	Admin.	IT	Training	Contracts	H. R.	Totals
Strategic Plan	-	-	2.00	8.00	3.00	2.00	3.00	1.00	19.00
Actual	0.25	-	2.00	6.00	6.00	2.00	1.50	1.00	18.75
(Over)/Under	(0.25)	-	-	2.00	(3.00)	-	1.50	-	0.25

REGIONS	Kailispell	Missoula	Great Falls	Helena	Butte	Havre	Lewistown	Bozeman	Billings	Glendive	Miles City	Totals
Strategic Plan	22.00	36.00	19.00	14.25	14.00	4.00	3.00	18.00	29.50	2.00	4.00	165.75
Actual	17.00	35.00	19.00	10.50	12.00	3.00	3.00	18.00	26.50	1.50	4.00	149.50
(Over)/Under	5.00	1.00	-	3.75	2.00	1.00	-	-	3.00	0.50	-	16.25

APPELLATE		Totals
Strategic Plan	8.00	8.00
Actual	7.50	7.50
(Over)/Under	0.50	0.50

GRAND TOTAL	Totals
Strategic Plan	192.75
Actual	175.75
(Over)/Under	17.00