EXHIBIT 9

Office of the State Public Defender
Financial Statements
For the Period of July 1, Thru Nov 30, 2006

P/S % OF YR COMPLETE = 38%
OP CSTS % YR COMPLETE = 42%

PROGRAM 1 REGIONS	1 Kalispell	2 Missoula	3 G.Falls	4 Helena	5 Butte	6 Havre	7 Lewistown	8 Bozeman	9 Billings	10 Glendive	11 Miles Citys	Total Regions	Total RGN Spent/Bdgt %
	REGION												
Salaries	216,174	518,433	299,797	170,866	143,691	40,349	41,083	240,446	384,041	35,337	64,746	2,154,963	
Benefits	65,225	160,831	91,653	54,362	44,623	11,867	12,775	75,725	121,476	10,079	18,528	667,145	
Total Personal Services	281,399	679,264	391,450	225,228	188,314	52,215	53,859	316,171	505,517	45,416	83,274	2,822,108	34.01%
Operating Expenses													
Contracted Services	348,519	429,978	273,434	80,899	126,462	186,391	107,111	200,520	457,765	84,727	85,245	2,381,051	
Supplies & Materials	9,766	13,083	9,122	5,878	3,439	1,951	2,155	1,399	8,034	774	14,157	69,758	
Communications	19,439	32,875	9,124	12,472	12,124	4,456	8,146	22,531	18,659	7,050	10,508	157,383	
Travel	4,175	1,903	2,670	77	2,294	607	915	708	711	689	1,891	16,640	
Rent	19,835	83,815	29,244	26,653	13,650	4,088	9,137	25,445	45,218	6,246	10,320	273,650	
Other Expenses	61	1,344	-	70	273	-	-	-	735	240	250	2,974	
Repair & Maint	-	917	-	1,466	10	-	76	-	-	-	98	2,567	
Total Operating Expenses	401,795	563,915	323,593	127,515	158,253	197,493	127,540	250,602	531,121	99,726	122,470	2,904,023	47.38%
Case Management													
Total Expenditures	683,194	1,243,179	715,044	352,743	346,567	249,708	181,399	566,773	1,036,638	145,142	205,744	5,726,131	
CONTRACTED SERVICES													
62109 Misc Client Chgs	300	-	850	75	-		-	-	35	-	-	1,260	
62109A Contracted PD Attorı	280,394	353,794	204,718	45,575	109,638	170,916	89,957	144,435	382,463	77,646	79,506	1,939,042	
62109C Chemical Dependency Eval.		3,344	-	-	-	-	-	600	-	-	-	3,944	
62109D Duplication of Recor	14,348	9,731	4,846	94	1,213	1,458	2,846	2,137	6,560	1,817	397	45,447	
62109E Expert Witness Fee	13,807	3,150	16,663	1,400	-	240	-	28,568	5,500	597	-	69,925	
62109I Investigator Fee	19,642	12,381	-	2,107	4,458	5,114	374	5,796	33,512	-	-	83,384	
62109L Interpreter Fee	-	1,968	-	-	-	-	-	40	-	-	-	2,008	
62109X Mental Health Evalua	15,213	33,857	37,727	27,268	7,880	7,925	12,647	13,282	20,424	3,929	3,975	184,127	
62100 Non Client Admin	4,815	11,754	8,630	4,381	3,273	738	1,287	5,662	9,271	738	1,367	51,916	
TOTAL	348,519	429,978	273,434	80,899	126,462	186,391	107,111	200,520	457,765	84,727	85,245	2,381,051	

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PROGRAM 1 CENTRAL OFFICE	Commission	Conflict Coordinator	Chief P. Defender	Admin Director	Admin IT	Training Coordinator	Contract Manager	Human Resources	Total Admin	Total C.O. Spent/Bdgt %	TOTAL Program 1 Costs	Total PG1 Spent/Bdgt %
					CENTRAL OFFICE							
Other Compensation	510		50,950	83,238	79,973	28,072	28,733	20,683	292,160		2,447,123	
Benefits	35		12,747	26,918	24,009	7,163	6,998	5,467	83,336		750,481	
Total Personal Services	545	–	63,697	110,155	103,982	35,235	35,731	26,150	375,495	31.88%	3,197,603	33.75%
Operating Expenses												
Other Services		15,990	1,080	7,043	7,528	4,728	581	180	37,130		2,418,181	
Supplies & Materials	721		917	183,115	26,937	19,446	24	77	231,237		300,995	
Communications	122		1,909	7,967	1,221	982	387	37	12,624		170,007	
Travel	8,279		2,588	605	2,836	28,192		310	42,810		59,451	
Rent	150		1,227	27,380	622	3,873			33,252		306,902	
Other Expenses			450	290	150	1,931	–	170	2,991		5,965	
Repair & Maint					–				–		2,567	
Total Operating Expens	9,273	15,990	8,171	226,400	39,293	59,152	992	773	360,044	30.43%	3,264,067	44.64%
Case Management					16,214				16,214	3.00%	16,214	3.00%
Total Expenditures	9,817	15,990	71,869	336,555	159,490	94,387	36,722	26,924	751,754		6,477,885	

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APPELLATE

P/S % OF YR COMPLETE = 38%
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PROGRAM 2 APPELLATE	Appellate	Total PG2 Spent/Bdgt %
Salaries	100,681	
Benefits	32,834	
Total Personal Services	133,515	28.13%
Operating Expenses		
Contracted Services	119,692	
Supplies & Materials	3,317	
Communications	2,924	
Travel	40	
Rent	16,721	
Other Expenses		
Repair & Maint		
Total Operating Expenses	142,694	108.01%
Total Expenditures	276,209	

CONTRACTED SERVICES

		Appellate
62109	Public Defender Costs - Other	32
62109A	Contracted PD Attorney	83,403
62109C	Chemical Dependency Eval.	
62109D	Duplication of Records	24,882
62109E	Expert Witness Fee	4,727
62109I	Investigator Fee	
62109L	Interpreter Fee	2,296
62109X	Mental Health Evaluation	
62100	Non Client Admin	4,353
TOTAL		119,692