

Office of Public Defender
 Director's Report to the Governor, Supreme Court and Legislature
 Expenditure Data - Division 1 and 3
 [47-1-125 (vi) (xi)]

	Criminal	Guardianship	Involuntary Commitment	Juvenile	Neglect	All Limited Jurisdiction	Grand Total
Region 1 - Kalispell	2,374,211	7,507	37,978	150,671	962,608	1,186,840	\$4,719,815
Region 2 - Missoula	2,464,555	15,637	97,014	261,775	2,024,910	1,664,343	\$6,528,233
Region 3 - Great Falls	1,761,469	4,572	17,248	155,756	1,032,691	602,705	\$3,574,441
Region 4 - Helena	1,726,576	17,552	43,608	76,912	893,797	773,353	\$3,531,798
Region 5 - Butte	1,216,917	12,977	33,242	40,097	642,960	1,032,406	\$2,978,599
Region 6 - Havre	697,012	4,318	12,135	48,075	420,421	381,264	\$1,563,224
Region 7 - Lewistown	301,878	5,771	26,676	53,088	95,839	180,712	\$663,964
Region 8 - Bozeman	1,187,742	12,608	25,361	40,260	310,214	1,039,277	\$2,615,461
Region 9 - Billings	3,265,940	15,150	25,663	123,522	1,753,175	1,530,753	\$6,714,202
Region 10 - Glendive	793,632		937	26,815	258,391	211,267	\$1,291,042
Region 11 - Miles City	504,927	1,478	1,155	13,048	308,284	141,493	\$970,385
Grand Total	\$16,294,858	\$97,568	\$321,018	\$990,018	\$8,703,290	\$8,744,412	\$35,151,164

Additional Costs:
 Capital Cases \$62,868

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Region 1 - Kalispell	Flathead	Columbia Falls	City					67,105	\$67,105		
		Kalispell	City					234,495	\$234,495		
			District	1,108,367	5,442	29,222	93,294	567,852	\$1,804,178		
			Justice					294,784	\$294,784		
		Whitefish	City					30,496	\$30,496		
	Lake	Polson	City						43,208	\$43,208	
			District	762,610	1,448	2,218	40,932	289,914	\$1,097,120		
				Justice					291,763	\$291,763	
		Ronan	City						24,103	\$24,103	
		Saint Ignatius	City						2,834	\$2,834	
	Lincoln	Eureka	City						14,169	\$14,169	
			Libby	City						50,714	\$50,714
				District	297,052	150	3,453	10,491	57,764	\$368,909	
				Justice						50,235	\$50,235
		Troy	City						11,654	\$11,654	
	Sanders	Hot Springs	City							10,135	\$10,135
			Plains	City							10,476
		Thompson Falls	City							15,162	\$15,162
			District	206,182	467	3,086	5,955	47,077		\$262,767	
			Justice						35,506	\$35,506	
Grand Total				\$2,374,211	\$7,507	\$37,978	\$150,671	\$962,608	\$1,186,840	\$4,719,815	

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						Commitment			Jurisdiction	
Region 2 - Missoula	Mineral	Superior	City						466	\$466
			District	104,155		925	3,055	86,416		\$194,551
			Justice						31,278	\$31,278
	Missoula	Missoula	City						917,622	\$917,622
			District	1,642,808	14,800	89,220	160,681	1,707,114		\$3,614,624
			Justice						475,197	\$475,197
	Ravalli	Superior	City						2,684	\$2,684
			Darby						8,814	\$8,814
			Hamilton						44,734	\$44,734
			District	717,591	837	6,869	98,039	231,380		\$1,054,715
			Justice						164,208	\$164,208
				Stevensville						19,341
	Grand Total				\$2,464,555	\$15,637	\$97,014	\$261,775	\$2,024,910	\$1,664,343

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Region 3 - Great Falls	Cascade	Great Falls	City						231,386	\$231,386	
			District	1,460,978	511	12,356	131,242	784,820		\$2,389,907	
			Justice						172,614	\$172,614	
	Glacier	Cut Bank	City						76,189	\$76,189	
			District	109,188	2,685	1,556	2,716	119,228		\$235,373	
			Justice						43,087	\$43,087	
	Pondera	Conrad	City						16,231	\$16,231	
			District	70,184	486	3,275	8,568	43,293		\$125,806	
			Justice						16,238	\$16,238	
	Teton	Choteau	City						5,643	\$5,643	
			District	49,639			7,927	32,765		\$90,330	
			Justice						4,712	\$4,712	
	Toole	Shelby	City						16,259	\$16,259	
			District	71,480	890	60	5,303	52,586		\$130,320	
			Justice						20,345	\$20,345	
	Grand Total				\$1,761,469	\$4,572	\$17,248	\$155,756	\$1,032,691	\$602,705	\$3,574,441

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Region 4 - Helena	Broadwater	Townsend	City						30,381	\$30,381	
			District	151,147	1,344	12,816	4,618	42,186		\$212,111	
			Justice						40,478	\$40,478	
	Jefferson	Boulder	City						21,971	\$21,971	
			District	128,055	6,738	2,721	1,641	109,522		\$248,677	
			Justice						32,254	\$32,254	
			Whitehall	City					13,548	\$13,548	
	Lewis & Clark	East Helena	City						15,362	\$15,362	
			Helena	City						352,641	\$352,641
				District	1,447,375	9,469	28,071	70,653	742,089		\$2,297,657
			Justice					266,718	\$266,718		
Grand Total				\$1,726,576	\$17,552	\$43,608	\$76,912	\$893,797	\$773,353	\$3,531,798	

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Region 5 - Butte	Beaverhead	Dillon	City						35,096	\$35,096	
			District	105,481	413	2,801	4,693	94,308		\$207,696	
			Justice						50,845	\$50,845	
	Deer Lodge	Anaconda	District	264,990	4,666	8,942	10,638	196,163		\$485,398	
			Justice						279,792	\$279,792	
	Granite	Philipsburg	District	26,659	498	391	10,959	9,523		\$48,031	
			Justice						39,704	\$39,704	
	Madison	Ennis	City							11,982	\$11,982
			Virginia City	District	56,025	946	1,704	379	4,450		\$63,504
				Justice						103,182	\$103,182
	Powell	Deer Lodge	City							39,192	\$39,192
			District	254,455	3,483	4,972	57	59,052		\$322,019	
			Justice						35,799	\$35,799	
	Silver Bow	Butte	City							217,513	\$217,513
			District	509,307	2,971	14,432	13,371	279,465		\$819,546	
Justice								219,300	\$219,300		
Grand Total				\$1,216,917	\$12,977	\$33,242	\$40,097	\$642,960	\$1,032,406	\$2,978,599	

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Region 6 - Havre	Blaine	Chinook	City						3,536	\$3,536
			Justice						16,248	\$16,248
		Harlem	City						1,006	\$1,006
				Malta	District	102,314	32	975	10,839	108,761
	Chouteau	Fort Benton	City						4,558	\$4,558
			District	51,710	1,024			8,209	\$60,943	
			Justice					7,463	\$7,463	
	Hill	Havre	City						197,972	\$197,972
			District	452,450	1,130	9,197	35,407	247,947	\$746,131	
			Justice					111,564	\$111,564	
	Liberty	Chester	District	14,845	792		1,331	13,372	\$30,339	
			Justice					2,073	\$2,073	
	Phillips	Malta	City						8,123	\$8,123
			District	12,060	187			13,860	\$26,107	
			Justice					6,435	\$6,435	
	Valley	Glasgow	City						12,604	\$12,604
			District	63,633	1,153	1,963	498	28,271	\$95,519	
			Justice					9,682	\$9,682	
Grand Total				\$697,012	\$4,318	\$12,135	\$48,075	\$420,421	\$381,264	\$1,563,224

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Region 7 - Lewistown	Fergus	Lewistown	City						55,826	\$55,826
			District	181,013	4,169	26,676	37,891	57,191		\$306,941
			Justice						46,010	\$46,010
	Golden Valley	Ryegate	District	13,895			2,048	5,749		\$21,692
			Justice						4,925	\$4,925
	Judith Basin	Stanford	District	26,742				3,694		\$30,436
			Justice						18,860	\$18,860
	Meagher	White Sulphur Springs	City						7,775	\$7,775
			District	4,878			3,341			\$8,218
			Justice						3,152	\$3,152
	Musselshell	Roundup	City						16,550	\$16,550
			District	53,982	1,602		9,809	25,280		\$90,673
			Justice						23,279	\$23,279
	Petroleum	Winnett	District	3,411						\$3,411
			Justice						983	\$983
	Wheatland	Harlowton	City						1,191	\$1,191
			District	17,956				3,925		\$21,881
			Justice						2,160	\$2,160
Grand Total				\$301,878	\$5,771	\$26,676	\$53,088	\$95,839	\$180,712	\$663,964

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						Commitment			Jurisdiction		
Region 8 - Bozeman	Gallatin	Belgrade	City						113,263	\$113,263	
		Bozeman	City						442,066	\$442,066	
			District	927,162	12,188	23,762	35,845	248,870		\$1,247,827	
			Justice						322,511	\$322,511	
		Manhattan	City						12,974	\$12,974	
		Three Forks	City						732	\$732	
		West Yellowstone	City						21,407	\$21,407	
	Park	Livingston	City							65,230	\$65,230
			District	225,401	420	1,599	3,439	59,030		\$289,889	
			Justice						39,356	\$39,356	
	Sweet Grass	Big Timber	City							5,062	\$5,062
			District	35,178			976	2,313		\$38,468	
			Justice						16,676	\$16,676	
	Grand Total				\$1,187,742	\$12,608	\$25,361	\$40,260	\$310,214	\$1,039,277	\$2,615,461

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Region 9 - Billings	Big Horn	Hardin	City						76,637	\$76,637
			District	147,790	609	513	7,770	103,376		\$260,057
			Justice						49,911	\$49,911
	Carbon	Bridger	City						6,776	\$6,776
			Fromberg						1,906	\$1,906
			Joliet						6,282	\$6,282
		Red Lodge	City						55,833	\$55,833
			District	79,935		891	12,424	48,561		\$141,810
			Justice						42,947	\$42,947
	Stillwater	Columbus	City						15,097	\$15,097
			District	53,506		90	6,356	42,971		\$102,925
			Justice						47,152	\$47,152
	Yellowstone	Billings	City						791,850	\$791,850
			District	2,984,709	14,541	24,169	96,972	1,558,267		\$4,678,657
			Justice						340,104	\$340,104
Laurel		City						96,258	\$96,258	
Grand Total				\$3,265,940	\$15,150	\$25,663	\$123,522	\$1,753,175	\$1,530,753	\$6,714,202

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Region 10 - Glendive	Daniels	Scobey	City					146	\$146
			District	80,564			4,931		\$85,494
	Dawson	Glendive	City					27,337	\$27,337
			District	205,278	347	14,803	97,114		\$317,542
			Justice					17,479	\$17,479
	McCone	Circle	District	4,028		1,257	6,233		\$11,518
			Justice					4,847	\$4,847
	Prairie	Terry	City					112	\$112
			District	1,531		2,507	4,752		\$8,791
	Richland	Fairview	City					16,798	\$16,798
			Sidney	City				63,238	\$63,238
				District	331,405	174	8,248	84,276	
			Justice					47,673	\$47,673
	Roosevelt	Culbertson	City					325	\$325
			Justice					12,615	\$12,615
				Wolf Point	City				3,239
			District	132,102	417		25,168		\$157,687
	Sheridan	Plentywood	City					10,516	\$10,516
			District	37,154			35,917		\$73,071
			Justice					5,843	\$5,843
Wibaux	Wibaux	City					347	\$347	
		District	1,569					\$1,569	
		Justice					752	\$752	
Grand Total				\$793,632	\$937	\$26,815	\$258,391	\$211,267	\$1,291,042

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Region 11 - Miles City	Carter	Ekalaka	District	31,244				1,027		\$32,271
			Justice					691		\$691
	Custer	Miles City	City						52,585	\$52,585
			District Justice	340,712	1,260	1,155	8,757	219,804	16,651	\$571,688 \$16,651
	Fallon	Baker	City						9,663	\$9,663
			District	44,400			3,588	1,888		\$49,876
			Justice						13,223	\$13,223
	Garfield	Jordan	District	18,245						\$18,245
			Justice						1,277	\$1,277
	Powder River	Broadus	District	9,039	105			989		\$10,132
			Justice						4,431	\$4,431
	Rosebud	Colstrip	City						14,367	\$14,367
			Forsyth						1,288	\$1,288
		District	60,318	113		703	69,711		\$130,845	
		Justice						26,010	\$26,010	
	Treasure	Hysham	City						360	\$360
			District	969				14,866		\$15,835
			Justice						947	\$947
Grand Total				\$504,927	\$1,478	\$1,155	\$13,048	\$308,284	\$141,493	\$970,385